

Bellevue Rotary Club

World Community Service

Project Contribution Proposal

Project Name	The Pakistan Earthquake Water & Sanitation Project
Project Contact Information	<u>Carl Donovan – donovan.carl@comcast.net</u> Rotary District 5030 Service Fund 7834 SE 34 th Street Suite 201 Mercer Island, WA 98040 <u>Ahna Machan, CARE Seattle</u>
Project Location	Allai Valley, Pakistan
Onsite Rotary Partner	Islamabad Cosmopolitan Rotary
Project documentation	Additional documentation upon request
BRC Contact	Humberto Acevedo
Does the project meet BRC-WSC criteria?	Yes
Recommendation Date	November 13, 2006
Status	Approved
Last update	November 13, 2006

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1. Summary

Rotary Clubs in District 5030 and other Rotary Clubs are partnering with the Rotary Club of Islamabad Cosmopolitan, Pakistan and CARE in a \$333,000 US dollars project to rebuild water and waste management systems destroyed in last year's devastating earthquake in mountainous sections of Allai Valley, Pakistan. As of November 2006, nearly \$225,000 US dollars have been raised. The project will contribute to the following:

- Restore water supply to 21,000 people in approximately 30 communities
- Construct 600 sanitary latrines with the active involvement of 3,000 households
- Educate 6,000 residents of the 30 communities in proper hygiene practices
- Train residents in sustaining the management of water and sanitation systems

2. Project Details

2.1. Description

CARE (care.org) has been active in helping survivors from Pakistan's earthquake of October 2005 in the phases of relief, recovery and now in reconstruction. The devastating earthquake killed 86,000 people and injured other 100,000. Over 4 million people were affected. Water scarcity is a major concern in the mountain villages damaged by the event, including Allai Valley Pakistan, and water-borne diseases are increasing. The restoration of water supply and waste management has been identified as one of five critical tasks for the initial reconstruction phase.

2.2. Project Goals and Timeline

The project timeline is 12 months, starting in the spring of 2007. The specific objectives include:

- Repair and rehabilitate water and sanitation infrastructure
- Develop technical capacity of the local community
- Mobilize and strengthen community social networks for long term objectives sustainability
- Educate population through health and hygiene campaigns

2.3. Financial Disclosure

The proposed budget it is outlined as follows:

Description	Amount
Personnel: - 1 project manager - 1 water sanitation engineer - 2 community mobilizes/educators	\$20,000
Water Supply System Repair - Materials (pipe, faucets, cement) and labor. All materials are purchased locally	\$86,000
Hygiene Education	\$6,667
Latrine construction: Materials (latrine slabs, steel, piping, wood) and labor	\$120,000
Transportation: Moving materials on site	\$7,334
Shared Program Costs	\$60,000
Administrative Support	\$32,967
TOTAL	\$332,968

2.4. Project Impact

The expected results of this project are:

- Restore water supply to approximately 30 communities in parts of the three union councils
- Educate 6,000 residents in 30 communities
- Assist 3,000 households (21,000 people) in the target areas to construct proper sanitary conveniences

2.5. Project Result Indicators

The project success will be measured in the following indicators

- Number of gender-sensitive educational water and sanitation committees formed
- Number of water supply systems deployed and improved
- Number of health and hygiene training programs launched
- Number of sanitary latrines and bathrooms constructed

The project should have the following outcomes

- Level of reduction in water and sanitation related disease incidence
- Percentage of the population that will have access to improved sanitation services and drinking water
- Improvement of community livelihood conditions, particularly for women and children

2.6. Project Assessment

The project will be assess with the following processes

- Follow-up reports
- Physical verifications
- Regular monitoring and evaluation of the project
- Monthly narrative and financial reports

3. BRC project criteria

Description	
Does the project save lives?	Yes. It prevents people from dying from water-borne bacteria disease; particularly children
Does the project repair lives?	No. It does not provide long-term care or any other medical services
Does the project improve lives?	Yes. It provides clean water, sanitation infrastructure and health education.
Does the project have onsite Rotarian involvement?	Yes. Islamabad Cosmopolitan Rotary
Does the project have Rotary Matching Funds?	Yes. Rotary International pledge is \$25,000
Does the project support District 5030 programs	Yes.

4. BRC Recommendation

My recommendation is to support this project in two terms with a pledge of up to \$5,000 or \$2,500 per year; which will impact 50 households or approximately 350 people.

5. BCR World Service Committee Approval

Name	Sign-off
Rob Rose (WSC Chair)	